

Xpress
**Transportation Investment Act
Proposals**

June 2011

TIA Proposal

Xpress Service Options

for the Next Decade

Preserve Core Services

- ✓ **Xpress to Downtown / Midtown**
 - Maintain existing services
 - Optimize services over time
- ✓ **I-85 North HOT-Lanes / CRD Services**
 - Additional park & ride lots and coaches for new services

Expansion Supporting Strategic Objectives

- Grow Existing Services To Currently-Served Activity Centers**
 - Downtown/Center City, Midtown, Perimeter
- New Managed / HOT Lanes**
 - I-75 South
 - I-75 North
- New Employment Centers**
 - Perimeter? Hartsfield? Buckhead? Cumberland? Emory?
- Additional Suburban Communities**

Xpress TIA Plan Development Process

March to May 2011

- FY 12 Xpress Budget – The Starting Point
 - Strategic Direction
 - FY 12 Service Evaluation and Changes Proposed
 - Cost Model and Inflation Assumptions – Review and Revise
 - Population and Employment Forecasts
 - First Draft Service Plan
 - Review Draft Plan with Counties
 - Review Draft Plan with Employment Centers – In Progress
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June and July 2011

- Evaluate Title VI Impacts
- Public Review of Draft Plan
- Roundtable Presentations
- Revise Plan for Roundtable Consideration

Xpress Service TIA Proposal*

Initiative	Capital	Operating	10 Year Total
Preserve Core	\$ 73,600,000	\$ 128,900,000	\$ 202,500,000
Growth in Existing Services	\$ 73,600,000	\$ 52,500,000	\$ 126,100,000
Support New HOT Lanes	\$ 46,000,000	\$ 33,100,000	\$ 79,100,000
Additional Employment Centers	\$ 79,500,000	\$ 100,500,000	\$ 180,000,000
“Ring” County Expansion	\$ 14,600,000	\$ 6,900,000	\$ 21,500,000
Xpress TIA Total	\$ 287,300,000	\$ 321,900,000	\$ 609,200,000

* Preliminary service plan, subject to review. Figures include totals for all regions served by Xpress

Xpress Service TIA Proposal

Region	Capital	Operating	10 Year Total
ARC Preserve Existing	\$ 66,100,000	\$ 114,000,000	\$ 180,100,000
ARC Expansion	\$ 164,400,000	\$ 152,300,000	\$ 316,700,000
Georgia Mountains	\$ 17,800,000	\$ 17,600,000	\$ 35,400,000
Northwest Georgia	\$ 10,600,000	\$ 13,600,000	\$ 24,200,000
Three Rivers	\$ 21,100,000	\$ 20,800,000	\$ 41,900,000
Northeast Georgia	\$ 7,300,000	\$ 3,600,000	\$ 10,900,000
Xpress TIA Total	\$ 287,300,000	\$ 321,900,000	\$ 609,200,000

Xpress Service TIA Proposal *

Initiative	Routes	Coaches	Park and Ride Lots	Annual Passenger Miles
Preserve Core	37	182	26	70 million
Grow in Existing Services	17	75	7	30 million
Support New HOT Lanes	8	43	4	20 million
Additional Employment Centers	21	125	2	40 million
“Ring” County Expansion	2	12	2	5 million
Xpress TIA Total	85	437	41	165 million

* Preliminary service plan, subject to review. Figures include totals for all regions served by Xpress

Xpress Service TIA Proposal - ARC Region*

Initiative	Capital	Operating	10 Year Total
Preserve Core	\$ 66,100,000	\$ 114,000,000	\$ 180,100,000
Grow in Existing Services	\$ 52,400,000	\$ 37,600,000	\$ 90,000,000
Support New HOT Lanes	\$ 46,000,000	\$ 33,100,000	\$ 79,100,000
Additional Employment Centers	\$ 66,000,000	\$ 81,600,000	\$ 147,600,000
ARC Region Xpress TIA Total	\$ 230,500,000	\$ 266,300,000	\$ 496,800,000

* Preliminary service plan, subject to review.

“Preserve Core”

(Existing Services)

FY 12 Routes plus I-85 CRD Routes

Corridor	ARC Routes	Other Region Routes	Annual Passenger Trips
I-20 West	5	1	354,200
I-20 East	8		614,790
I-85 South	1	2	163,185
I-75 South	6		624,910
I-85 North	8		444,648
GA 400	0	2	75,900
I-75 North	4		199,870
Xpress System	37	5	2,477,503

Grow Existing Services - All Regions*

Corridor	Park and Ride Lot	Destination	Start Year	# Coaches	Annual Passenger Trips
I-20 West	West Douglas	Downtown	2015	3	75,900
	West Douglas	Midtown	2018	4	50,600
	Thornton Road	Downtown	2016	3	50,600
	Thornton Road	Midtown	2019	3	63,250
	Dallas	Downtown	2014	4	75,900
I-85 South	Newnan	Midtown	2014	2	50,600
	N. Newnan	Downtown	2017	4	75,900
	Fairburn	Downtown	2015	4	101,200
	S Fulton Parkway	Downtown	2015	4	75,900
I-75 South	Riverdale	College Park	2014	5	151,800
	Jonesboro	Downtown	2014	4	101,200
	Morrow	Downtown	2014	3	75,900
	Ellenwood	Downtown	2017	3	75,900
I-85 North	I-985 / GA 20	Midtown	2015	4	75,900
	Loganville	Downtown	2017	4	75,900
GA 400	S. Forsyth	Downtown	2015	4	75,900
	S. Forsyth	Midtown	2017	4	75,900
		Total		62	1,328,250

New Park and Ride Lot

*Xpress Preliminary Service Plan for TIA –
Subject to Change and Revision

Support New HOT Lanes*

Corridor	Park and Ride Lot	Destination	Start Year	# Coaches	Annual Passenger Trips
1-75 South	Jodeco	Downtown	2014	5	151,800
	Jodeco	Midtown	2014	4	101,200
	Locust Grove	Downtown	2016	5	101,200
	Locust Grove	Midtown	2016	5	101,200
	Mt Carmel	Downtown	2016	5	101,200
I-75 North	East Cobb	Downtown	2018	4	75,900
	West Cobb	Midtown	2018	4	75,900
	Sixes Road	Downtown	2016	4	75,900
		Total		36	784,300

New Park and Ride Lot

*Xpress Preliminary Service Plan for TIA –
Subject to Change and Revision

Additional Employment Centers – All Regions*

Corridor	Park and Ride Lot	Destination	Start Year	# Coaches	Annual Passenger Trips
I-20 West	Douglas MM / Thornton	Hartsfield	2016	4	126,500
	Dallas / Hiram	Dobbins	2016	4	75,900
	Dallas/Hiram/Powder S	Cumberland	2017	4	75,900
	W Douglas / Thornton	Cumberland	2017	4	75,900
1-20 East	Snellville / Stone Mountain	Perimeter	2015	4	75,900
	Snellville / St Mountain	Buckhead	2016	4	75,900
	Snellville / St Mountain	Emory	2017	4	75,900
	Salem/W Convers/Panola	Buckhead	2015	4	75,900
	Salem/W Convers/Panola	Emory	2017	4	75,900
	Salem/W Convers/Panola	Hartsfield	2016	4	126,500
I-85 South	Newnan	Hartsfield	2016	4	126,500
	Fairburn	Hartsfield	2016	4	126,500
1-75 South	Locust Grove / Jodeco	Hartsfield	2016	4	126,500
	Locust Grove / Jodeco	Buckhead	2015	4	75,900
1-85 North	I-985 / GA 20 / D Mills	Buckhead	2015	4	75,900
	Dacula / D Mills	Perimeter	2015	4	75,900
	D Mills / Indian Trail	Emory	2015	4	75,900
GA 400	S. Forsyth	Perimeter	2015	4	75,900
	Cumming / S. Forsyth	Buckhead	2017	4	75,900
	North Fulton	Buckhead	2017	4	75,900
	North Fulton	Perimeter	2017	4	75,900
I-75 North	West Cobb / Marietta	Perimeter	2016	4	75,900
	Canton / Woodstock	Perimeter	2015	4	75,900
	Woodstock / T. Center	Buckhead	2015	4	75,900
	Acworth / T.Center	Perimeter	2017	4	75,900
	Canton / Woodstock	Cumberland	2017	4	75,900
		Total		104	2,226,400

Current and Proposed Xpress Routes by Employment Center

Employment Center	Xpress Routes
Perimeter	10
Buckhead / Lindbergh	8
Hartsfield	5
Cumberland / Dobbins	4
Emory	3

New Park and Ride Lot

*Xpress Preliminary Service Plan for TIA – Subject to Change and Revision

Additional Suburban Communities in “Ring” Counties All Regions*

Corridor	Region	Park and Ride Lot	Destination	Start Year	# Coaches	Annual Passenger Trips
1-20 East	Northeast	Covington	Downtown	2015	5	75,900
1-75 South	3 Rivers	Griffin	Downtown	2015	5	75,900
			Total		10	151,800

New Park and Ride Lot

**Xpress Preliminary Service Plan for TIA – Subject to Change and Revision*

Xpress Request as a Percentage of Regions' Revenues

