

# Governor's Development Council 2012 Rural and Human Services Transportation (RHST) Reporting Update

February 15, 2012



# Agenda

- RHST Coordination Background
- 2012 GDC RHST Report Update
- Technical Coordinating Group Update
- Next Steps



# RHST Coordination Background

- July 2010: Transportation Investment Act established RHST Committee and Advisory Subcommittee
- Tasked GDC/RHST Committee to develop an annual evaluation of RHST coordination
- Nine required reporting areas
- 2011 reports submitted to OPB 9/1/2011
- **2012 report due 9/1/2012 (draft due 7/1)**



# RHST Coordination Background

## RHST Committee Mission Statement:

“To identify methods to increase current coordination among RHST agencies and to provide the State legislature with **fact-based**, consensus-developed policy recommendations that **increase the cost-effectiveness of RHST delivery in Georgia** while maintaining or **improving existing levels of service.**”



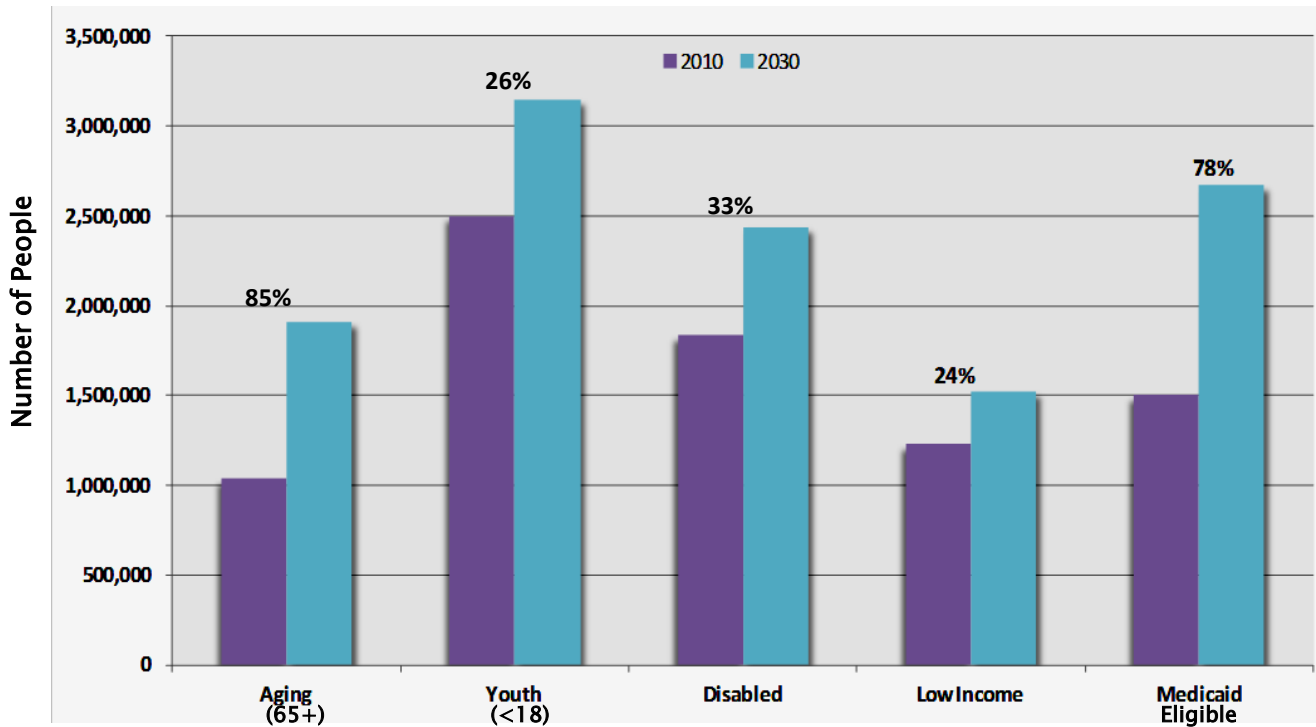
# RHST Coordination Background

- Five primary groups utilize RHST
  - ✓ Aging (65 and older)
  - ✓ Youth (under 18)
  - ✓ Persons with disabilities
  - ✓ Persons with low income
  - ✓ Persons with Medicaid eligibility
- These groups are projected to increase significantly over the next 20 years (2010–2030)



# RHST Coordination Background

## 2030 Projected RHST Demographics



- Aging population projected to increase **85%** by 2030.
- Other RHST populations will increase by **24%** by 2030.
- Medicaid eligibility is projected to increase **78%** by 2030\*

Assumes the Affordable Care Act is implemented in 2014

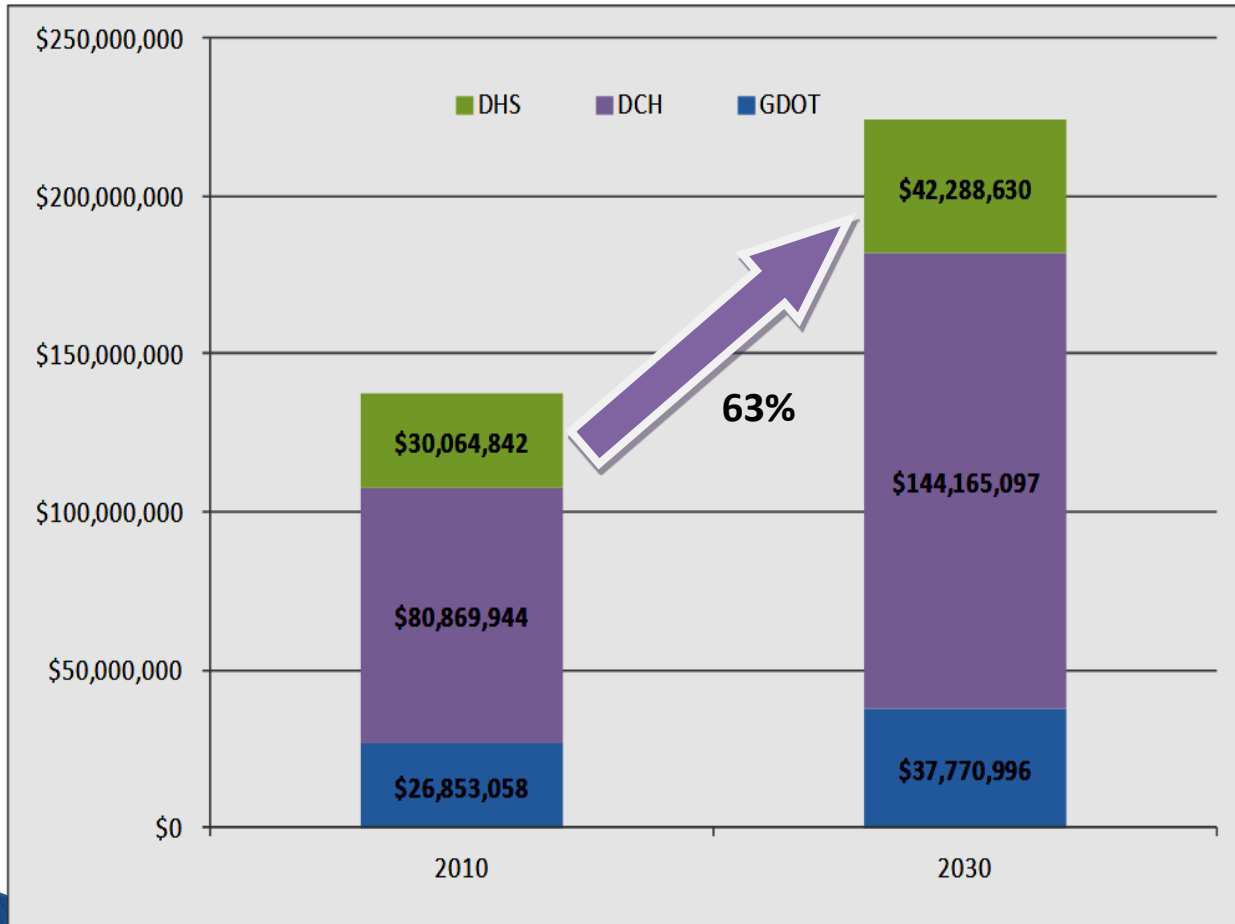
### RHST Populations

Sources: Aging – 2010 U.S. Census, 2005 U.S. Census Interim State Population Projects  
Youth – 2010 U.S. Census, 2005 U.S. Census Interim State Population Projects  
Disabled – 1990, 2000 U.S. Census, 2005 U.S. Census Interim State Population Projects  
Low Income – 2000 U.S. Census  
Medicaid – Kaiser Commission on Medicaid and Uninsured, 2011, The Urban Institute: Timely Analysis of Immediate Health Policy Issues, 2010



# RHST Coordination Background

## Projected 2030 RHST Funding Needs



- In 2010, GA spends approximately **\$137.8** million in federal, state and local resources funding RHST
- In 2030, a total of at least **\$224.2** million will be required, an increase of **63%** in funding needs



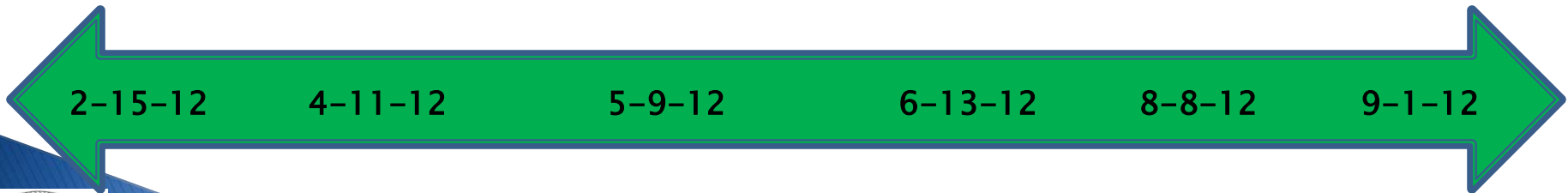
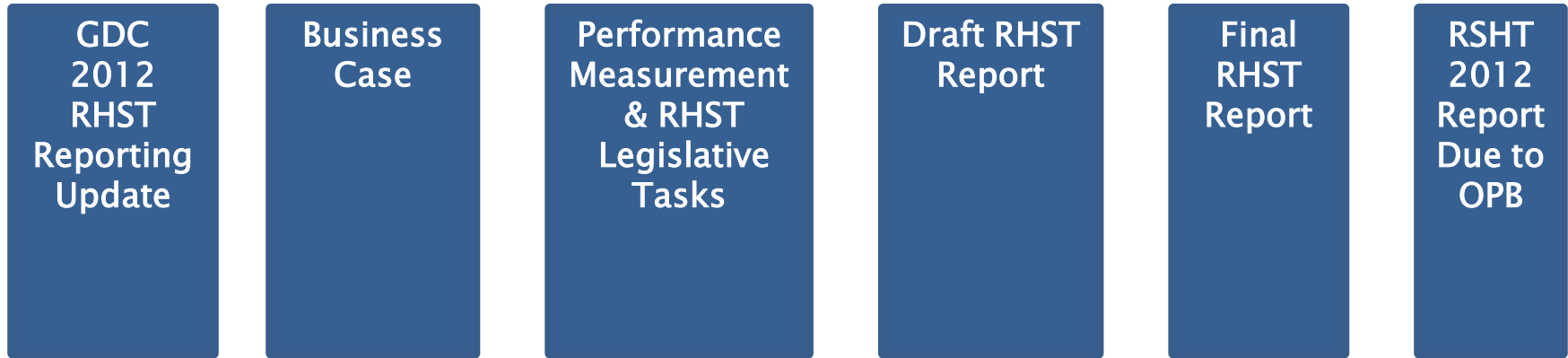
# 2012 Report – Outcomes

- Show whether RHST coordination provides cost-efficiencies
  - Are there more effective governance structures?
- If yes, Does Georgia have room to improve?
  - In what areas?
  - How much?
- Recommendations to improve coordination with expected benefits
- Meet reporting requirements in legislation



# 2012 Report – Project Overview

## GDC Board and RHST Committee Meetings



# 2012 Report – Current Status

- ✓ Consultant Team Selected
- ✓ Kick Off Meeting 12-21-11
- ✓ Task 1 & 3 Methodologies Developed
- ✓ Data Collection Ongoing



# 2012 Report – Task 1: Business Case

## GDC Task 1 – Determine the Business Case

- Compare Georgia to Less–Coordinated and Fully–Coordinated States
- Compare Georgia Regions to Less–Coordinated and Fully–Coordinated Regions
  - Test RHST Regionalization for Cost Effectiveness
- Test Coordination of Funding Sources
- Control for Variables



# 2012 Report – Business Case Methodology

## Collect Data

- GA – “Big 3” State Agencies
- Peer Coordinated States
- Peer Less–Coordinated States
- GA – Coordinated Regional Commissions
- GA – Less–Coordinated Regional Areas



# 2012 Report – Business Case Methodology

## Data Assessment and Analysis

- Compare key performance measures
- Capital and Operating Cost Sharing Opportunities
- Cost Efficiencies from Vehicle Shared Purchase, Maintenance & Insurance



# 2012 Report – Legislative Tasks

## Assess and Analyze

- Potential Technology Improvements
- Other State Agency Programs Interaction with State, Regional and Local RHST Service
- Impact of FTA 5311 Rural Transit on HST Service Delivery
- Cost Sharing/Allocation Impacts on RHST Customers
- Privatization Benefits and Impacts



# Technical Coordination Group (TCG) Update – Membership

TIA Advisory Subcommittee Agencies	TCG Expanded Membership
DHS – representing DFCS and Aging	GARC – Regional Commissions
GDOT – Department of Transportation	GAMPO – Metropolitan Planning Organizations
DBH&DD – Department of Behavioral Health and Developmental Disabilities	GTA – Rural Transit Agency Representative
DOE – Department of Education	Department of Veterans Service
DOL – Department of Labor	GA Chamber of Commerce – Business Community Representative
CCA – Department of Community Affairs	COAGE – Consumer Representative
GDC – Governor’s Development Council	GDEcD – Department of Economic Development*
DCH– Department of Community Health	



# TCG Update – GDOT Deliverables

GDOT Pilot Task	Outcomes: Creation of Cost and Service Efficiencies
Unified RHST Reporting	<ul style="list-style-type: none"> <li>• Unified Common Reports into One Report</li> <li>• Use this Effort to Drive Additional State Level Coordination</li> </ul>
TCG Coordination / Implementation	<ul style="list-style-type: none"> <li>• Develop &amp; Implement Mobility Manager Action Plan</li> <li>• Develop and Document Performance Measures</li> </ul>
Statewide One-Call Number	<ul style="list-style-type: none"> <li>• Develop Long-term Implementation Plan</li> </ul>
Regional Mobility Management	<ul style="list-style-type: none"> <li>• Assist Three Regional “Pilots’ to Reach RHST Coordination Provide Technical Assistance</li> <li>• Provide Mobility Manager Training</li> </ul>
Education and Outreach	<ul style="list-style-type: none"> <li>• Education Tools on RHST Benefits Targeted to Regional Commissions</li> <li>• Companion PowerPoint Presentation</li> <li>• RHST Document Website Hosted at GDOT</li> </ul>



# Next Steps – Upcoming Public Meetings

Date	Meeting Type	Purpose
4/11/2012	Joint Meeting (Committee & Advisory Subcommittee)	Business Case and Performance Measurement System results
5/9/2012	Joint Meeting (Committee & Advisory Subcommittee)	Legislative Task Results and Recommendations



# Questions

