



Georgia Coordinating Committee for Rural and Human Services Transportation

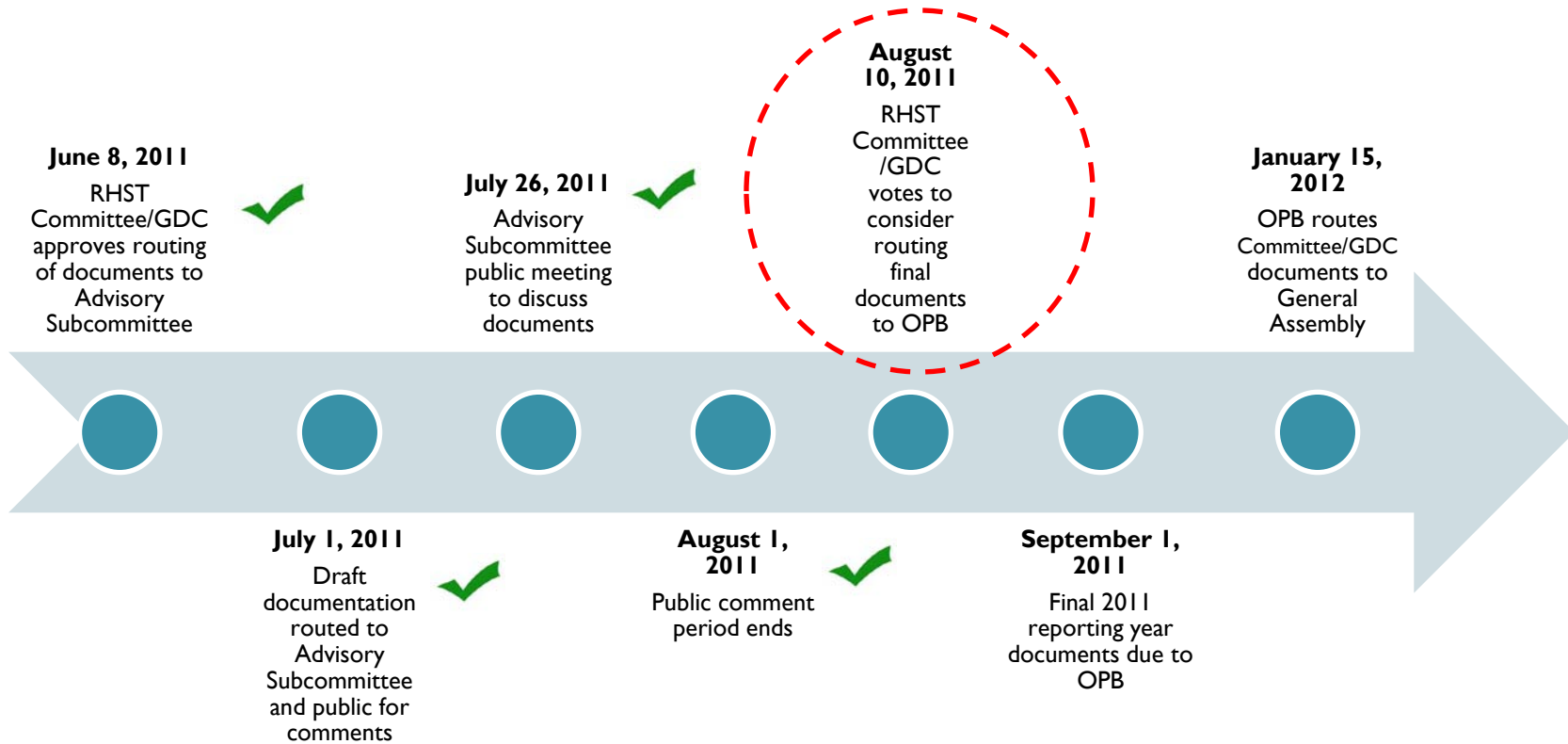
**Governor's Development Council
2011 Reporting Year Final Documents**

August 10, 2011

Today's Agenda

- Reporting Timeline
- Report Modifications Summary
- Committee Vote
- 2012 Reporting Year Focus Areas
- Next Steps

Reporting Timeline



Report Modifications Summary

- **Two types of modifications:**
 - Additional information to close reporting gaps
 - Additions & modifications based on public comments
- **Information to close reporting gaps:**
 - Analysis of RHST technologies & deployment in GA
 - Assessment of the state of privatization
 - Capital vs. operational expenditures

Report Modifications Summary

- Modifications based on public comments:
 - Focused on incorporating comments mentioned by multiple parties
 - Key comment areas:
 - Unmet needs (demand exceeds supply)
 - Need for additional trip purposes for RHST customers
 - Aging fleets
 - Complex interactions between HST programs and public transportation

Committee Vote

- Staff recommends that the RHST Committee approve routing the two final RHST documents to the GDC Board.
- If approved, the GDC Board would vote to approve routing the documents on to OPB.

2012 Reporting Year Focus Areas

- Focus areas:
 - Update FY 2010 funding information w/FY 2011
 - Refine information for select reporting tasks
 - Make the compelling case for coordination (benefits)
 - Track and compare performance in RHST delivery
 - Performance management system
 - Identify data gaps, propose ways to improve

Next Steps

- September 7: Informal meeting of the Advisory Subcommittee
- Secure consultant assistance for 2012 report
- Next meeting of the RHST Committee TBD