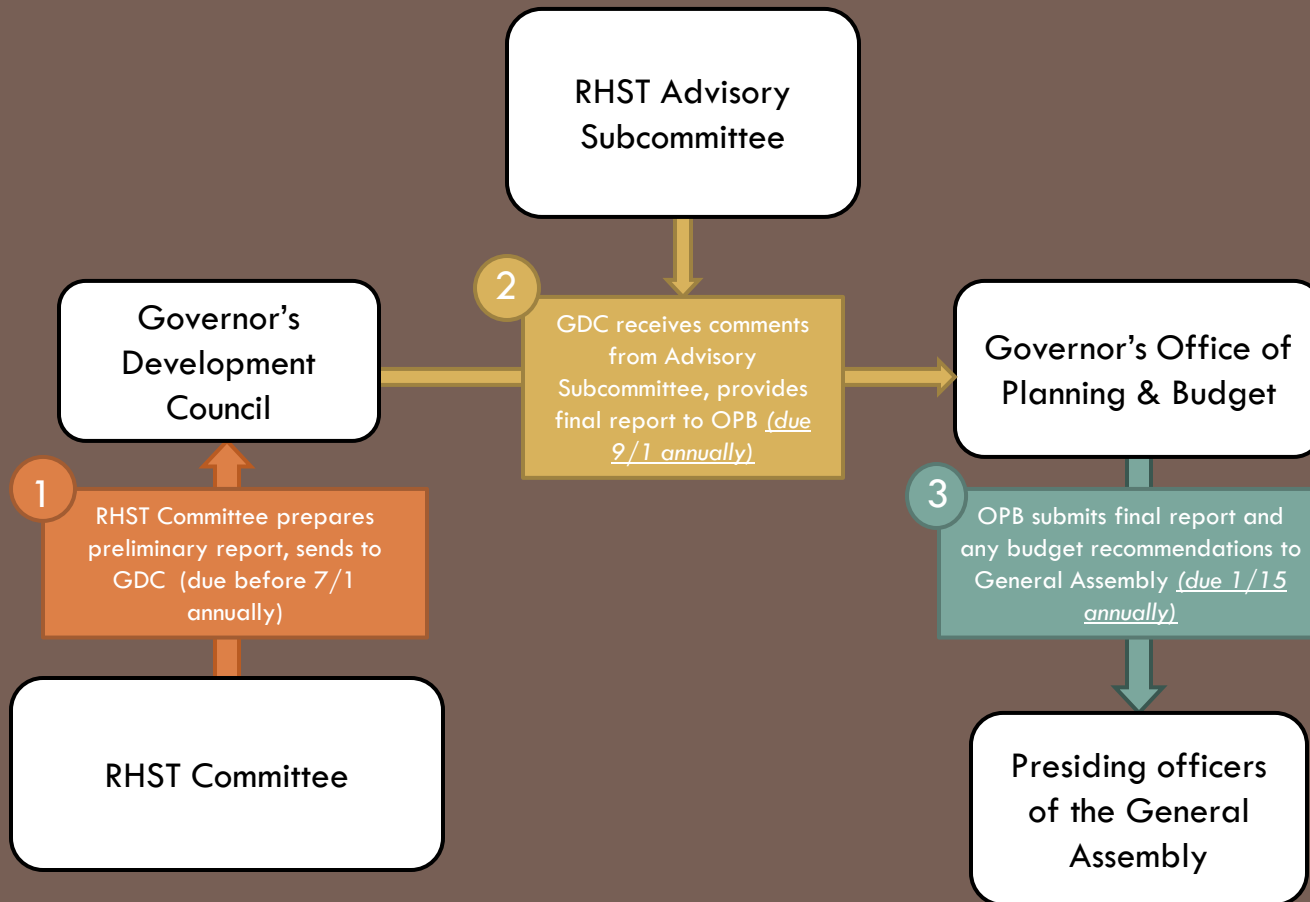


RHST COMMITTEE & ADVISORY SUBCOMMITTEE UPDATE

February 9th, 2011



HB 277 RHST REPORTING PROCESS



GDOT STUDY UPDATE

- **GDOT Needs Assessment complete**
 - Claudia Bilotto to provide overview
 - Needs Assessment report provides RHST inventory
 - Identifies key coordination problems
 - Starting point for discussion of solutions
 - Alternatives Analysis next in GDOT study
 - Team will identify, analyze and recommend solutions
 - Implement pilot projects using study monies
 - Next phase to be completed late March

COMMITTEE STATUS UPDATE

Phase	2010				2011					
	September	October	November	December	January	February	March	April	May	June
Phase I - Existing Conditions/Needs Assessment		★ □		□		★				
Phase II - Analysis of Solution Sets & Recommendations							□		★	
Final Report										★

Present existing conditions
Identify key problems

Present analysis of solution sets
Present draft recommendations

★ Joint meeting of Committee and Advisory Subcommittee

★ Draft final report provided to Governor's Development Council

□ Committee-only meetings

COMMITTEE STATUS UPDATE

- **GDC – next steps at staff level**

- Analyze solutions to key issues
 - Utilize GDOT's two-phase report as a basis for information
- Develop “the numbers” where possible
- Deliver draft report in May
 - GDC role is to produce policy recommendations, not implement solutions

KEY ISSUES TO DATE

- **What makes an issue “key”?**
 - Offers substantial cost and/or client benefits if addressed, and/or
 - Can be addressed in the short term (“low hanging fruit” or a “quick win”)
- **Big 3 funding sources not formally coordinated**
 - DOT 5311, DHS “suite” of funds, DCH NEMT
- **Need to establish local/regional champions for coordination**
 - Without local champion, successful coordination will be limited

SOLUTIONS ANALYSIS

- **Analysis of key issue solutions for May**

1. Cost-benefit analysis of implementing policy (e.g., saves 5-10%)
2. Ordinal assessment of options (e.g., high, medium, low benefits)
3. Peer state “testimony” (e.g., peers have found policy consistently saves money or improves customer experience)

MAY DELIVERABLES

- **Analysis of tasks outlined in HB 277:**
 - Specifically-enumerated solutions (e.g., shared purchase/maintenance of vehicles)
 - Assessment of additional tasks (e.g., financial analysis, means of existing coordination, etc)
 - Solutions to key issues identified by GDOT report, Advisory Subcommittee and GDC staff

Per legislation, assess cost implications and impact on client service

- **Performance Management System:**
 - Recommend key performance metrics and necessary data
 - Best case, numbers will be developed
 - Data limitations may prevent this
 - Where data is limited, methodology to collect data will be presented

Allow the State to assess effectiveness of the RHST system statewide

NEXT MEETINGS

- **March 9, 2011**

- RHST Committee
- Coastal Regional Commission Coordination Model

- **May 11, 2011**

- Joint meeting of RHST Committee and Advisory Subcommittee
- Presentation of draft RHST Committee report w/recommendations